

## *HERE ARE SOME LITTLE KNOW FACTS ABOUT FULTON STATE HOSPITAL:*

- ◆ THE TREATMENT CAPACITY IS CURRENTLY AT 468 BEDS. THOSE BED SPACES ARE BROKEN DOWN FOR THE FOLLOWING AREAS:
  - ADULTS REQUIRING LONG-TERM CARE, INCLUDING GERIATRICS
  - FORENSIC CLIENTS COMMITTED FOLLOWING AN ADJUDICATION OF:
    - INCOMPETENCE TO STAND TRIAL (IST)
    - NOT GUILTY BY REASON OF MENTAL DISEASE OR DEFECT (NGRI); AND
    - PRE-TRIAL EVALUATION
  - CORRECTIONAL INMATES OR JAIL DETAINEES IN NEED OF ACUTE HOSPITALIZATION
- ◆ ORGANIZATIONAL STRUCTURE OF THE HOSPITAL
  - BIGGS FORENSIC CENTER – MAXIMUM SECURITY CLIENTS -201 BEDS TO SERVE THE ENTIRE STATE
  - GUHLEMAN FORENSIC CENTER – INTERMEDIATE SECURITY CLIENTS – 200 BEDS TO SERVE THE ENTIRE STATE
  - HEARNES PSYCHIATRIC CENTER – MINIMUM SECURITY CLIENTS – 67 BEDS FOR 52 COUNTIES
- ◆ PHYSICAL ASPECT
  - 38 BUILDINGS ON 95 ACRES (ORIGINALLY THERE WERE 500 ACRES)
  - 30 BUILDINGS ARE ACTIVELY MAINTAINED
  - BUILDING RANGE IN AGE FROM 1852-1986
  - CLIENTS LIVE IN 6 PRIMARY BUILDINGS
  - ROUTE O RUNS THROUGH MIDDLE OF CAMPUS
- ◆ FISCAL AND HUMAN RESOURCES
  - FY09 OPERATING BUDGET **\$56,812,007** (PERSONAL SERVICES- \$46,398,394; EQUIPMENT AND EXPENSES-\$10,413,613)
  - ALLOCATED FULL TIME EQUIVALENTS (FTE)-**1,262.38** (1,409 INDIVIDUALS OCCUPY THOSE FTEs). OF THOSE 1,409 INDIVIDUALS WHO OCCUPY THOSE FTEs, **922** ARE CALLAWAY COUNTY RESIDENTS
  - THE HOSPITAL SPENDS APPROXIMATELY **\$3,066,569** **EACH MONTH** IN PAYROLL AND OTHER SPENDING THAT DIRECTLY BENEFITS THE CITY OF FULTON AND/OR CALLAWAY COUNTY